

BUTTS COUNTY BOARD OF COMMISSIONERS
FY24 GENERAL FUND BUDGET
by DEPARTMENT

Department Number	Department Name	FY24 Adopted Budget	Department Percentage
1100	Commissioners	170,555.95	0.56%
1120	Board of Equalization	16,272.90	0.05%
1400	Elections	282,086.37	0.93%
1500	Administration	2,111,007.08	6.97%
1540	Human Resources	2,363,569.92	7.80%
1545	Tax Commissioner	415,858.57	1.37%
1550	Tax Assessors	617,817.11	2.04%
1567	Building Maintenance	741,213.86	2.45%
2100	Towaliga Judicial	918,936.37	3.03%
2180	Clerk of Superior Court	430,719.38	1.42%
2400	Magistrate	315,244.38	1.04%
2450	Probate	384,738.49	1.27%
2650	Juvenile	122,330.17	0.40%
3300	Sheriff	8,799,088.49	29.06%
3326	Jail	1,388,910.30	4.59%
3500	Fire	4,809,851.31	15.88%
3700	Coroner	88,141.63	0.29%
3800	E911-Appropriation	707,928.27	2.34%
3910	Animal Control	74,491.51	0.25%
3920	OHS	9,034.67	0.03%
4200	Road	2,413,606.25	7.97%
5170	Health Department	105,775.00	0.35%

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5410	DFACS	20,332.00	0.07%
5420	McIntosh Trail	4,250.00	0.01%
5430	MR Services	5,525.00	0.02%
5442	LET	4,000.00	0.01%
6100	Leisure Services	1,058,008.69	3.49%
6200	Historical Society	10,200.00	0.03%
6300	Senior Center	403,890.66	1.33%
6500	Library	223,072.49	0.74%
7130	USDA Salary	16,000.00	0.05%
7140	Forestry Service	6,270.00	0.02%
7400	Planning & Development	732,833.42	2.42%
7420	Code Enforcement	181,536.78	0.60%
7500	Industrial Development	115,000.00	0.38%
7600	Extension	85,095.66	0.28%
7631	McIntosh ECDC	7,500.00	0.02%
8000	Debt	123,064.00	0.41%
Total		30,283,756.68	100.00%