

Line 1 PROPOSED FY 2017-2018 BUDGET

Line 2 The Butts County Board of Commissioners proposes the following budget for operations for the fiscal year July 1, 2017 through June 30, 2018. The Commissioners will hold a Public Hearing on June 12, 2017 at the County Administration Building at 625 W. Third Street, Jackson, Georgia during the regular monthly Commission meeting that begins at 6:00 PM to approve the final fiscal year budget. The FY 2018 Budget Document is available for public review in the Commissioners Office at the above address during normal business hours.

Line 3 COUNTYWIDE OPERATIONS

Dept	Designation	FY 2018 Appropriation
1100	Board of Commissioners	\$81,764.10
1120	Board of Equalization	\$22,015.00
1400	Board of Elections	\$171,410.39
1500	General Administration	\$584,108.08
1545	Tax Commissioner's Office	\$284,154.31
1550	Tax Assessor's Office	\$412,958.85
1565	Central Services	\$3,693,422.00
2100	Towaliga Judicial Circuit	\$662,578.92
2180	Clerk of Superior Court	\$419,463.46
2400	Magistrate Court	\$194,889.58
2450	Probate Court	\$237,081.00
2650	Clerk of Juvenile Court	\$77,077.05
3300	Sheriff's Office	\$4,541,512.29
3326	Sheriff's Office-Jail	\$740,350.00
3500	Emergency Services	\$2,504,465.85
3700	Coroner's Office	\$56,707.64
3800	E-911 Department	\$617,168.90
3920	Office of Homeland Security	\$20,100.00
4200	Public Works	\$2,038,071.78
6100	Leisure Services Department	\$692,425.62
6200	Historic Properties	\$12,000.00
6300	Senior Citizens Services	\$214,980.27
6500	Library	\$206,252.21
7400	Community Development	\$1,486,801.85
7500	Development Authority	\$100,000.00
7600	Extension Services	\$83,264.90
8000	Debt Service	\$105,000.00
	Health and Welfare*	\$242,690.00
	Conservation*	\$17,883.00
	Child Development	\$11,775.00
	TOTAL FY 17 APPROVED BUDGET	\$20,220,218.56
	TOTAL FY 18 PROPOSED BUDGET	\$20,532,372.05
	TOTAL FY 18 ANTICIPATED REVENUE	\$20,532,372.05
	TOTAL REVENUE VS EXPENDITURES	\$0.00
	*Combined Budgets	