

SPLOST Annual Report

| Project | Year Approved | Original Estimated Cost | Amount Expended | | | | | Total Amount Expended to Date |
|-------------------------------|---------------|-------------------------|-----------------|-------------------|-------------------|---------------------|------|-------------------------------|
| | | | FY13 | FY14 | FY15 | FY16 | FY17 | |
| Fire Engines | 2011 | 620,000.00 | | | | 285,981.00 | | 285,981.00 |
| Ambulance | 2011 | 525,000.00 | | 263,554.00 | | | | 263,554.00 |
| Patrol Cars | 2011 | 380,000.00 | | 80,122.00 | 72,491.00 | 77,027.00 | | 229,640.00 |
| Roads | 2011 | 3,652,840.00 | | 460,279.87 | \$137,560.42 | 1,122,512.96 | | 1,720,353.25 |
| Federal Signage | 2011 | 125,000.00 | | | 105.00 | | | 105.00 |
| 4 Maintenance/Code vehicles | 2011 | 124,000.00 | | 113,348.00 | | | | 113,348.00 |
| Fire Equip. Upgrades | 2011 | 180,000.00 | | 26,296.00 | | 22,796.29 | | 49,092.29 |
| Leisure Services Improvements | 2011 | 325,000.00 | | 465.00 | 260,467.19 | 5,337.15 | | 266,269.34 |
| Upgrade Computers | 2011 | 220,000.00 | | | | | | 0.00 |
| Roof Replacement | 2011 | 225,000.00 | | | 380,175.06 | | | 380,175.06 |
| Air Conditioning | 2011 | 180,000.00 | | | 56,888.00 | 220,000.00 | | 276,888.00 |
| E911 | 2011 | 75,000.00 | | | | 64,166.61 | | 64,166.61 |
| Copier Equip. | 2011 | 51,320.00 | | | | | | 0.00 |
| Building/Paint | 2011 | 175,000.00 | | | 2,100.00 | 3,740.00 | | 5,840.00 |
| TOTALS | | 6,858,160.00 | | 944,064.87 | 909,786.67 | 1,801,561.01 | | 3,655,412.55 |

| Project Completed This Year |
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