

COUNTYWIDE OPERATIONS

Dept	Designation	FY 2017 Appropriation
1100	Board of Commissioners	\$87,067.00
1120	Board of Equalization	\$18,015.00
1400	Board of Elections	\$156,752.00
1500	General Administration	\$633,818.00
1545	Tax Commissioner's Office	\$282,208.00
1550	Tax Assessor's Office	\$402,485.00
1565	Central Services	\$3,862,716.00
2100	Towaliga Judicial Circuit	\$656,778.00
2180	Clerk of Superior Court	\$409,791.00
2400	Magistrate Court	\$186,050.00
2450	Probate Court	\$225,731.00
2650	Clerk of Juvenile Court	\$75,602.00
3300	Sheriff's Office	\$4,287,175.00
3326	Sheriff's Office-Jail	\$525,200.00
3500	Emergency Services	\$2,447,518.00
3700	Coroner's Office	\$52,820.00
3800	E-911 Department	\$599,791.00
3920	Office of Homeland Security	\$12,047.00
4200	Public Works	\$2,087,509.00
6100	Leisure Services Department	\$788,516.00
6200	Historic Properties	\$12,000.00
6300	Senior Citizens Services	\$218,690.00
6500	Library	\$205,772.00
7400	Community Development	*\$1,532,347.00
7500	Development Authority	\$100,000.00
7600	Extension Services	\$81,382.00
	Health and Welfare	\$242,690.00
	Conservation	\$17,883.00
	Child Development	\$11,775.00
	TOTAL FY 16 APPROVED BUDGET	\$18,777,287.00
	TOTAL FY 17 PROPOSED BUDGET	\$20,220,128.00
	TOTAL FY 17 ANTICIPATED REVENUE	\$20,220,128.00
	TOTAL REVENUE VS EXPENDITURES	\$0.00
	*Combined Budgets	